

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L430006) ISU - Economic Development  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
FTE	11.70	56.63	55.72	55.72
Disposition of Resources				
Personal Services-Salaries	\$ 1,533,142	\$ 1,733,799	\$ 1,864,600	\$ 1,864,600
Professional & Scientific Supplies	854,395	495,502	324,701	324,701
Rentals	0	55,000	55,000	55,000
Intra-State Transfers	0	1	1	1
Equipment	27,500	100,000	140,000	140,000
Aid to Individuals	9,265	40,000	40,000	40,000
Total Disposition of Resources	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302